

2025/2026



ANNUAL REPORT



**WARRINGAH AMATEUR
SWIMMING ASSOCIATION**

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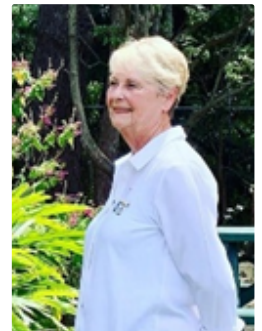
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LIFE MEMBERS

1971/72	Stuart Somerville OAM *
1972/73	Mrs Maude Miller *
1973/74	Mrs Isa Wye MBE OAM *
1973/74	Miss Ann Hatton MBE *
1974/75	Don Roberts *
1975/76	Jamie Jenkins *
1978/79	Mrs Marj Smith OAM *
1978/79	Ray O'Brien *
1981/82	Howard Hanson *
1984/85	John Cahalan *
1984/85	Mrs Margaret Bardwell *
1984/85	Roy Longley *
1984/85	Mrs Sunny Bidner
1986/87	Mrs Jenny Oates *
1986/87	Mrs Joan Somerville OAM *
1990/91	Richard Gallie *
1990/91	Mrs Ann Gallie
1990/91	Mrs Wendy Osborn *
1991/92	Mrs Vicki Hyland
1991/92	Max Purvis *
1994/95	Mrs Judy Tier
1994/95	Mrs Beryl Auld *
1996/97	Mrs Betty Swinbourne *
1999/00	Ian Dodd
2003/04	Mrs Lois Clarke OAM
2003/04	Mrs Sue Perry
2006/07	Miss Ann Manley *
2008/09	Colin Casey *
2008/09	Mrs Morna Hill
2010/11	Richard Vander Reyden
2011/12	John Rourke *
2015/16	Mrs Lynette Foley
2021/22	Toby Williams



AGENDA OF 62ND AGM

**Notice of the 62nd Annual General Meeting
to be held at 7:30 pm on Tuesday 9 June 2026
at Dee Why Ladies' Clubhouse, Oaks Avenue, Dee Why**

Notice is hereby given that the 62nd Annual General Meeting of Warringah Amateur Swimming Association Inc will be held on Tuesday 9 June 2026 at 7.30 pm at Dee Why Ladies' Clubhouse, Cnr Oaks Avenue and Monash Parade, Dee Why.

AGENDA

1. Welcome
2. Apologies
3. Confirmation of Minutes of 61st Annual General Meeting held on 16 June 2025
4. Business arising from the Minutes
5. Receipt of Committee reports on the activities of the Association
6. Receipt and consideration of the Association's financial statements for the preceding financial year
7. Election of Committee members
8. Determination of fees
9. Appointment of a Patron(s)
10. Election of Life Members
11. General business
12. Close

A light supper will be served at the conclusion of the meeting to which all are cordially invited.

Toby Williams
Secretary
secretary@warringahswimming.asn.au



MINUTES OF 61ST AGM

**Minutes of the 61st Annual General Meeting held
at 7.30 pm on Monday 16 June 2025
at Dee Why Ladies' Clubhouse, Oaks Avenue, Dee Why**

1. Opening

The President, Rowena Clarke, opened the Association's 61st Annual General Meeting at 7:33 pm and welcomed everyone in attendance.

Attendance

Sarah Burns (AQUA), Richard Vander Reyden (AB), Doug Auld (CC), Zoe Farrell (DYRSL), Matthew Paterson (M), Helen Curzon (ML) Toby Williams (N), Rowena Clarke (NB), Kylie Elbourne (Q) and Anne Jenkins (TH).

2. Apologies

Lois Clarke (Life Member), Lynette Foley (Life Member), Morna Hill (Life Member), Freshwater, Narrabeen Lakes and Warringah Aquatic.

3. Confirmation of minutes of previous Annual General Meeting

Moved that the minutes of the 60th Annual General Meeting held on 3 June 2024 be accepted.

Matthew Paterson/Helen Curzon – Carried

4. Business arising from the Minutes

None

5. Receipt of Committee reports on the activities of the Association

The President thanked Toby Williams for preparing the 2024/25 Annual Report, which had been circulated to Life Members and club officers.

In the absence of any questions, the President, Treasurer and Race Secretary provided a brief summary of the key points included in their reports in the Annual Report.



6. Receipt and consideration of the Association's financial statements for the preceding financial year

The Association's financial statements were included in the 2024/25 Annual Report.

The Treasurer emphasised that the Association could have recorded a net surplus of around \$2,000 rather than a net loss of \$1,299, had it not incurred extraordinary expenses relating to 60th anniversary celebrations and the Handicap Meet not been incurred.

Moved that the Annual Report, inclusive of the financial statements for the year ended 31 March 2025, be adopted.

Helen Curzon/Zoe Farrell – Carried

7. Election of Committee members

The following individual members were elected unopposed to the Committee for 2025/26:

President – Rowena Clarke (Northern Beaches)

Vice President – Sarah Burns (Aqua Culture)

Secretary – Toby Williams (Narrabeen)

Treasurer – Richard Vander Reyden (Avalon Bilgola)

Race Secretary – Toby Williams (Narrabeen)

Registrar – Richard Vander Reyden (Avalon Bilgola)

Individual Committee Member – Betty Chan (Narrabeen), Jimi Gower (Northern Beaches) and Peta Miller (Aqua Culture)

8. Determination of fees

Richard Vander Reyden announced the Committee's recommendation that, for 2025/26, the Association's fees remain unchanged, as below:

Club Affiliation Fee: \$50 per club

Individual Registration: \$20.00 per swimmer/non-swimmer

Individual Entry Fee: \$5 per event

Relay Entry Fee: \$10 per event

Handicap Meet Individual Entry Fee: \$2 per event

Handicap Meet Relay Entry Fee: \$4 per event

Moved that the recommendation of the Committee be accepted.

Matthew Paterson/Kylie Elbourne – Carried



9. Appointment of a Patron(s)

It was unanimously agreed to invite Mrs Morna Hill, Mrs Lynette Foley and Mrs Lois Clarke OAM to continue to serve as the Association's Patrons.

10. Election of Life Members

None

11. General business

Zoe Farrell was pleased to confirm a memorial seat had been erected at Queenscliff Rock Pool, in memory of the late Joan Somerville OAM. Zoe thanked Lois Clarke and Rowena Clarke for supporting the request that the seat be erected in Joan's memory.

To effect immediate change to the Association's signatories and authorities with the Commonwealth Bank of Australia, the Treasurer requested a motion to update the names of signatories and authorities.

Moved that the following changes be made to the Association's signatories and authorities with the Commonwealth Bank of Australia:

1. Delete Lois Clarke; and
2. Add Sarah Burns and Rowena Clarke.

Matthew Paterson/Helen Curzon - Carried

12. Close

The President thanked everyone for their attendance and closed the meeting at 8:11 pm.



PRESIDENT'S REPORT

Not sure if it's because I'm getting older but this season literally seemed to fly by! Our carnivals were largely well attended by many of our clubs but we will need to investigate ways to increase our membership and participation in the years to come in order to remain sustainable. It is often difficult for sporting clubs to maintain or grow their membership base, especially during a cost of living crisis. We understand those pressures often mean our families are required to be more selective with the activities and sports they choose for their children. WASA is determined to continue to provide opportunities for participation and development in both recreational and competitive swimming for our local residents.

WASA Carnivals - Throughout the season WASA hosted a number of carnivals and these were reasonably well attended by our clubs. It's always great to get the majority of our clubs sending swimmers to compete at our meets. We'd love to see participation levels at our meets get back to pre-covid numbers next season. Our meets serve as a great training ground for swimmers beginning their aquatic journey and allow for some of our older swimmers to race alternate events in a relaxed atmosphere. Our carnivals are run in a time efficient manner in a nurturing environment that places emphasis on participation rather than competition. We love watching our young swimmers progress and find confidence through their involvement at local meets. Our meets have always provided much needed practice for our local juniors prior to their school carnivals.

All our WASA meets were all held at Warringah Aquatic Centre this season. Unfortunately our Handicap Carnival had to be cancelled due to low entries. This was extremely disappointing, especially after the success of last year's meet that was held at Manly and very well attended. Hopefully this season our clubs will get behind the meet and it will return to our calendar as a regular fixture. Congratulations to Aqua Culture Swim Club who won the overall point score for all our perpetual trophy categories.

Thank you to our trusty group of WASA and visiting officials who support our carnivals, tirelessly volunteering and ensuring our members have the opportunity to share in their love of swimming.



PRESIDENT'S REPORT

Development Squad – In January WASA hosted its Junior Development Squad at the Warringah Aquatic Centre that was attended by around 50 young swimmers from the majority of our clubs. The development camp serves as an important opportunity for our members to mix with swimmers from other clubs and to work with coaches from within the district to further develop their skills and gain additional fitness prior to the school carnival season.

The kids were lucky to be visited by Olympic medallist, Hollie Lincoln Smith, who spoke to them about the importance of hard work and perseverance. Hollie emphasised that during her swimming journey as a youngster with WASA she was not necessarily the best swimmer, but had a dream and desire to succeed. She encouraged our swimmers to chase their dreams maintaining their belief and emphasising that, through hard work, they too could be Olympians. We greatly appreciated the time Hollie gave to our swimmers throughout the week.

Thanks to our wonderful coaching team – Sandy, Peta, Charmaine, Cherene & Narelle who provided a supportive environment for our swimmers to develop and grow in confidence throughout the week-long event.



PRESIDENT'S REPORT

School Carnival Season – During Term 4 and Term 1 our hard working officials continue to take time out of their busy schedules to assist with running the majority of primary and high school swimming carnivals within the Northern Beaches catchment zones. The number of carnivals during this period is extensive and without a core group of amazing officials our local schools & districts would be lost. Massive thank you to Toby Williams who ensures each carnival has the required amount of officials present in order for these meets to run efficiently and with minimal cost to the schools.

Thank you to our hard working and ever reliable core team of Judy, Ruth, Toby and Sarah, supported by Lois and joined by a team of newer recruits including Kirra, Betty, Ariel, Eydis, Jodie, David, Anna, Dean, Ethan, Vicky and Rosie. Their willingness to learn and their efforts need to be commended. Thanks also to our Met North swimming officials who filled in the gaps during this busy time period. Their assistance was greatly appreciated. Our swimmers and parents are lucky to have such an experienced team volunteering their time, year after year, to ensure school, district and zone carnivals run smoothly throughout the season.

WASA Scholarships – This year, our scholarship winners will be determined over the coming months. Unfortunately, Northern Beaches Council is no longer providing WASA with complimentary entry passes for Warringah Aquatic Centre, but WASA will still provide Training Scholarships and fund the Dick Gallie Scholarship, which is always accompanied by a pack of goods generously donated by Simon Warren, of Combined High Schools.

WASA Committee – I'd like to personally thank our hard working committee for their commitment and effort during the past season. Without your drive, expertise and passion we would certainly fall into a heap. Toby our Secretary, Race Secretary & School Carnival Coordinator does so much work behind the scenes to keep everything in order. Richard our Treasurer and website/ data base expert always ensures our finances are in order and our membership database is up to date. Sarah our Vice President works tirelessly behind the scenes to ensure both our WASA and School Carnival timing systems are always covered.



PRESIDENT'S REPORT

Despite stepping down, our former President Lois continues to coordinate the bookings for the WASA Development Squad and liaises with our clubs to ensure they are well looked after throughout the week. Thank you also to Betty, Peta and Jimmy who joined our small team this season to provide valuable input throughout the season. Thank you to our core group of carnival volunteers Toby, Judy, Richard, Betty, Sarah, Lois, Peter and Peta, who ensure our WASA meets continue to run smoothly. I cannot thank this team enough for all they do. We are truly blessed to have so many wonderful volunteers working so hard on behalf of our swimmers, including our fantastic club parents who volunteer their time to assist with marshalling, timekeeping or presentations to keep our meets running smoothly.

Congratulations to Manly ASC, Warringah Aquatic SC and Narrabeen SC for their continued success at the Australian Age and Australian Open Swimming Championships. We wish all our local swimmers the best of luck as they head into the Commonwealth Games & Pan Pac Selection Trials in June. It truly is wonderful to see so many Northern Beaches athletes competing at the highest level of swimming in Australia.

To our swimmers, parents, clubs, officials and supporters, thank you for your passion and dedication throughout the season. Your assistance with time keeping, marshalling and medal presentations does not go unnoticed. We love that our families are actively involved in helping us to provide a supportive environment for participation and inclusion. We look forward to watching our athletes, both young and old, as they enjoy the benefits of participating in the wonderful sport that is swimming.

Rowena Clarke
President



TREASURER'S REPORT

This report shows that the Association is in a stable financial position. This financial year the Association recorded a profit of \$2,410.39 which is back from a loss of \$1,299.32 last year. This has resulted in accumulated assets of \$50,795.85 being held in the cheque account (\$27,204.60), term deposit (\$20,000.00), fixed assets (\$399.12), inventory (\$4,902.63) and undeposited funds (\$850.00), less accounts payable of \$2,508.00.

Looking at the income of the Association for the year:

- There was an increase of 4.4%, a \$1,788.37 increase from last year. This was primarily because of carnival income up 68.4% and school official income up 36.4%, which more than offset the decrease in membership income of 8.1% and the absence of social event income this season.
- Bank Interest was lower than last season at \$125.96.
- Membership contributed 42.99%, school officials 25.89% and carnivals 24.15% of the income for the Association.

The school official's income is directly offset by reimbursements to the officials, with a modest amount of revenue for the Association.

Looking at the expenditure of the Association for the year:

- Expenditure had a decrease of 4.6%, a \$1,921.34 reduction from last year.
- Pool Hire was up due to a fuller carnival program, while trophies, other expenses and scholarship costs were down from last season. Development costs were like last season.
- Insurance costs were down from last season at \$11,435.00.
- Insurance was the largest cost for the Association, insurance accounted for 28.4% of expenses.

Looking at the Carnival revenue for the year:

- The Jenny Oates Meet, Peninsula Challenge 1, Peninsula Challenge 2 and Spring Carnival all made losses, which were similar to last season. Total carnival activities recorded a net loss of \$1,446.53.



- Entry fee income for the Jenny Oates and Peninsula Challenge 2 meets was consistent with last year, and the Association held a fuller carnival program this season than last year, contributing to higher carnival income overall.
- Pool Hire for meets had an increase of \$1,309 from last season.
- The Association would like to thank the volunteer officials who work during the School Swimming Season; this results in the WAC waiving the pool hire fee for one of our meets. Thank you all!!

The Development activities the Association provide are well received:

-
- The development squad held in January was near capacity and a good representation across many clubs.
- The income and expenses (pool hire, pool entry) increased this season, with the Association supporting this program by \$3,135.
- The Development Scholarships had a good number of applications, again from a good variety of clubs. \$1,900 was provided to members via our scholarship program.

Looking at the Membership revenue for the year:

- This season we maintained our registration fee at \$20 per member, which has continued to provide a stable revenue base for the Association.
- Membership income decreased by 8.1% and expenses decreased by 5.6%, resulting in a net revenue of \$7,650.00. This was down from \$8,584.51 last year.
- The Association had 963 members as at the End of Financial Year, this was down from 1056 last year.



It is anticipated the revenue from membership fees will be used for the development of swimmers and the sport and subsidising carnival costs.

I would like to thank the Technical Officials who worked during the School Swimming Carnival season, it is because of your hard work, we receive a complimentary meet; and to the Warringah Aquatic Centre who supports the Association so generously through this meet and with the Winter Scholarship program.

I would like to thank the clubs for their support of the district meets and the Technical Officials who give their time in support of the swimmers. This season also saw continued support for the development squads; we had great feedback from both the swimmers and coaches. Thanks to Rowena and her group of coaches for a great job.

Hopefully the great support of the Association this season is an indication that WASA is providing what the clubs and members want. If there is anything else that we can provide please provide this feedback, as the funding from registration income is to be used to support clubs and members.

I would like to give my appreciation for all the hard work Sarah, Rowena and Toby have done throughout this season and the many prior.

Richard Vander Reyden
Treasurer



7:45 AM
21/05/26
Cash Basis

Warringah Amateur Swimming Association Inc.
Balance Sheet
As of March 31, 2026

	Mar 31, 26	Mar 31, 25	\$ Change	% Change
ASSETS				
Current Assets				
Chequing/Savings				
CBA - Cheque Account	27,204.60	39,872.21	-12,667.61	-31.80%
CBA - Term Deposit	20,000.00	0.00	20,000.00	100.0%
Total Chequing/Savings	47,204.60	39,872.21	7,332.39	18.40%
Accounts Receivable				
Accounts Receivable	-52.50	-37.50	-15.00	-40.0%
Total Accounts Receivable	-52.50	-37.50	-15.00	-40.0%
Other Current Assets				
Inventory Asset	4,902.63	6,892.07	-1,989.44	-28.90%
Undeposited Funds	850.00	950.00	-100.00	-10.50%
Total Other Current Assets	5,752.63	7,842.07	-2,089.44	-26.60%
Total Current Assets	52,904.73	47,676.78	5,227.95	11.0%
Fixed Assets				
Technology Equipment				
Cost	5,052.45	5,052.45	0.00	0.0%
Less accumulated depreciation	-4,653.33	-4,343.77	-309.56	-7.10%
Total Technology Equipment	399.12	708.68	-309.56	-43.70%
Total Fixed Assets	399.12	708.68	-309.56	-43.70%
TOTAL ASSETS	53,303.85	48,385.46	4,918.39	10.20%
LIABILITIES				
Current Liabilities				
Accounts Payable				
Accounts Payable	2,508.00	0.00	2,508.00	100.0%
Total Accounts Payable	2,508.00	0.00	2,508.00	100.0%
Total Current Liabilities	2,508.00	0.00	2,508.00	100.0%
TOTAL LIABILITIES	2,508.00	0.00	2,508.00	100.0%
NET ASSETS	50,795.85	48,385.46	2,410.39	5.0%
EQUITY				
Opening Bal Equity	29,987.33	29,987.33	0.00	0.0%
Retained Earnings	18,398.13	19,697.45	-1,299.32	-6.60%
Net Income	2,410.39	-1,299.32	3,709.71	285.50%
TOTAL EQUITY	50,795.85	48,385.46	2,410.39	5.0%



7:49 AM

21/05/26

Cash Basis

Warringah Amateur Swimming Association Inc.
Profit & Loss
 April 2025 through March 2026

	Apr 25 - Mar 26	Apr 24 - Mar 25	\$ Change	% Change
Income				
Affiliation	800.00	800.00	0.00	0.0%
Bank Interest	125.96	181.59	-55.63	-30.60%
Carnival Entry Fee	10,305.00	6,118.50	4,186.50	68.40%
Development Squad Income	2,050.00	1,880.00	170.00	9.0%
Membership	18,345.00	19,967.50	-1,622.50	-8.10%
Other Income	0.00	1,050.00	-1,050.00	-100.0%
School Officials - Income	11,050.00	8,100.00	2,950.00	36.40%
Social Event Income	0.00	2,790.00	-2,790.00	-100.0%
Total Income	42,675.96	40,887.59	1,788.37	4.40%
Gross Profit	42,675.96	40,887.59	1,788.37	4.40%
Expense				
Bank Charges	-10.67	25.02	-35.69	-142.70%
Coaches	2,340.00	2,085.00	255.00	12.20%
Computer Software	397.43	0.00	397.43	100.0%
Depreciation	309.56	309.56	0.00	0.0%
Gifts	33.79	100.00	-66.21	-66.20%
Insurance	11,435.00	12,182.99	-747.99	-6.10%
Legal & Professional Fees	57.00	54.24	2.76	5.10%
Marketing	137.95	190.95	-53.00	-27.80%
Other Expenses	728.20	2,389.08	-1,660.88	-69.50%
Pool Entry Fee	1,449.90	1,645.80	-195.90	-11.90%
Pool Hire	7,431.75	6,123.05	1,308.70	21.40%
Postage	0.00	58.00	-58.00	-100.0%
Printing	20.35	71.22	-50.87	-71.40%
School Officials - Reimbursement	9,600.00	7,275.00	2,325.00	32.0%
Stationery	0.00	203.26	-203.26	-100.0%
Trophies	4,435.31	7,273.74	-2,838.43	-39.0%
WASA Scholarship	1,900.00	2,200.00	-300.00	-13.60%
Total Expense	40,265.57	42,186.91	-1,921.34	-4.60%
Net Income	2,410.39	-1,299.32	3,709.71	285.50%



7:48 AM
 21/05/26
 Cash Basis

Warringah Amateur Swimming Association Inc.
Profit & Loss by Class
 April 2025 through March 2026

	Handicap Meet 1		Jenny Oates		Peninsula Challenge 1		Peninsula Challenge 2		Spring Carnival	
	(Carnivals)		(Carnivals)		(Carnivals)		(Carnivals)		(Carnivals)	
	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25
Income										
Affiliation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bank Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carnival Entry Fee	0.00	466.00	2,810.00	2,960.00	2,520.00	0.00	2,790.00	2,692.50	2,185.00	0.00
Development Squad Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Membership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Officials - Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Event Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	0.00	466.00	2,810.00	2,960.00	2,520.00	0.00	2,790.00	2,692.50	2,185.00	0.00
Gross Profit	0.00	466.00	2,810.00	2,960.00	2,520.00	0.00	2,790.00	2,692.50	2,185.00	0.00
Expense										
Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coaches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pool Entry Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pool Hire	0.00	1,400.00	2,246.25	3,142.80	1,895.25	0.00	1,895.25	2,000.00	1,895.25	0.00
Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing	0.00	36.75	0.00	17.50	0.00	0.00	20.35	0.00	0.00	0.00
School Officials - Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trophies	0.00	162.06	901.25	1,604.08	1,298.79	0.00	1,402.50	2,073.33	832.77	0.00
WASA Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense	0.00	1,598.81	3,147.50	4,764.38	3,194.04	0.00	3,318.10	4,073.33	2,728.02	0.00
Net Income	0.00	-1,132.81	-337.50	-1,804.38	-674.04	0.00	-528.10	-1,380.83	-543.02	0.00



7:48 AM

21/05/26

Cash Basis

Warringah Amateur Swimming Association Inc.
Profit & Loss by Class
 April 2025 through March 2026

	Carnivals - Other (Carnivals)		Total Carnivals		Development Scholarship (Development)		Development Squad (Development)		Total Development	
	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25
	Income									
Affiliation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bank Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carnival Entry Fee	0.00	0.00	10,305.00	6,118.50	0.00	0.00	0.00	0.00	0.00	0.00
Development Squad Income	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	1,880.00	2,050.00	1,880.00
Membership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Officials - Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Event Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	0.00	0.00	10,305.00	6,118.50	0.00	0.00	2,050.00	1,880.00	2,050.00	1,880.00
Gross Profit	0.00	0.00	10,305.00	6,118.50	0.00	0.00	2,050.00	1,880.00	2,050.00	1,880.00
Expense										
Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coaches	0.00	0.00	0.00	0.00	0.00	0.00	2,340.00	2,085.00	2,340.00	2,085.00
Computer Software	397.43	0.00	397.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	309.56	309.56	309.56	309.56	0.00	0.00	0.00	0.00	0.00	0.00
Gifts	33.79	0.00	33.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	518.34	43.81	518.34	43.81	0.00	0.00	0.00	0.00	0.00	0.00
Pool Entry Fee	0.00	0.00	0.00	0.00	0.00	0.00	1,449.90	1,645.80	1,449.90	1,645.80
Pool Hire	-1,895.25	-2,000.00	6,036.75	4,542.80	0.00	0.00	1,395.00	1,580.25	1,395.00	1,580.25
Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing	0.00	0.00	20.35	54.25	0.00	0.00	0.00	0.00	0.00	0.00
School Officials - Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stationery	0.00	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
Trophies	0.00	0.00	4,435.31	3,839.47	0.00	0.00	0.00	0.00	0.00	0.00
WASA Scholarship	0.00	0.00	0.00	0.00	1,900.00	2,200.00	0.00	0.00	1,900.00	2,200.00
Total Expense	-636.13	-1,456.63	11,751.53	8,979.89	1,900.00	2,200.00	5,184.90	5,311.05	7,084.90	7,511.05
Net Income	636.13	1,456.63	-1,446.53	-2,861.39	-1,900.00	-2,200.00	-3,134.90	-3,431.05	-5,034.90	-5,631.05

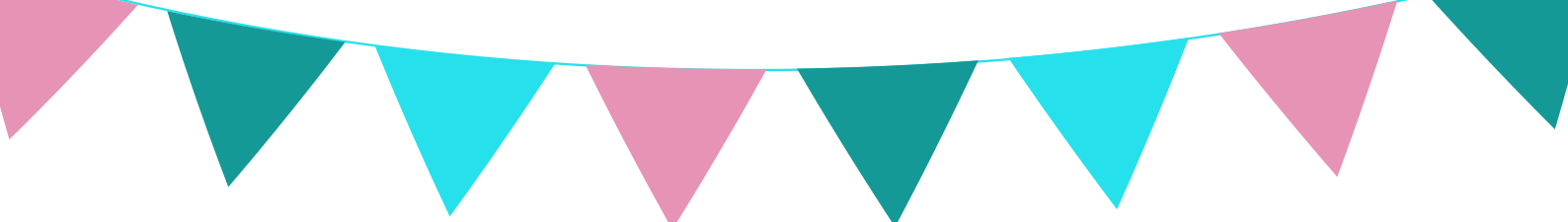


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Cash Basis

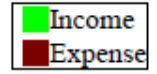
Warringah Amateur Swimming Association Inc.
Profit & Loss by Class
April 2025 through March 2026

	Total Membership		Operating		School Officials		Social Events		TOTAL	
	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25	Apr 25 - Mar 26	Apr 24 - Mar 25
Income										
Affiliation	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Bank Interest	0.00	0.00	125.96	181.59	0.00	0.00	0.00	0.00	125.96	181.59
Carnival Entry Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,305.00	6,118.50
Development Squad Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	1,880.00
Membership	18,345.00	19,967.50	0.00	0.00	0.00	0.00	0.00	0.00	18,345.00	19,967.50
Other Income	0.00	0.00	0.00	50.00	0.00	0.00	0.00	1,000.00	0.00	1,050.00
School Officials - Income	0.00	0.00	0.00	0.00	11,050.00	8,100.00	0.00	0.00	11,050.00	8,100.00
Social Event Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.00	0.00	2,790.00
Total Income	19,145.00	20,767.50	125.96	231.59	11,050.00	8,100.00	0.00	3,790.00	42,675.96	40,887.59
Gross Profit	19,145.00	20,767.50	125.96	231.59	11,050.00	8,100.00	0.00	3,790.00	42,675.96	40,887.59
Expense										
Bank Charges	0.00	0.00	-10.67	18.23	0.00	0.00	0.00	6.79	-10.67	25.02
Coaches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.00	2,085.00
Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.43	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.56	309.56
Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	33.79	100.00
Insurance	11,435.00	12,182.99	0.00	0.00	0.00	0.00	0.00	0.00	11,435.00	12,182.99
Legal & Professional Fees	0.00	0.00	57.00	54.24	0.00	0.00	0.00	0.00	57.00	54.24
Marketing	0.00	0.00	137.95	190.95	0.00	0.00	0.00	0.00	137.95	190.95
Other Expenses	60.00	0.00	149.86	120.00	0.00	0.00	0.00	2,225.27	728.20	2,389.08
Pool Entry Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.90	1,645.80
Pool Hire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,431.75	6,123.05
Postage	0.00	0.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	58.00
Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	20.35	71.22
School Officials - Reimbursement	0.00	0.00	0.00	0.00	9,600.00	7,275.00	0.00	0.00	9,600.00	7,275.00
Stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.26	0.00	203.26
Trophies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,434.27	4,435.31	7,273.74
WASA Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	2,200.00
Total Expense	11,495.00	12,182.99	334.14	441.42	9,600.00	7,275.00	0.00	5,796.56	40,265.57	42,186.91
Net Income	7,650.00	8,584.51	-208.18	-209.83	1,450.00	825.00	0.00	-2,006.56	2,410.39	-1,299.32

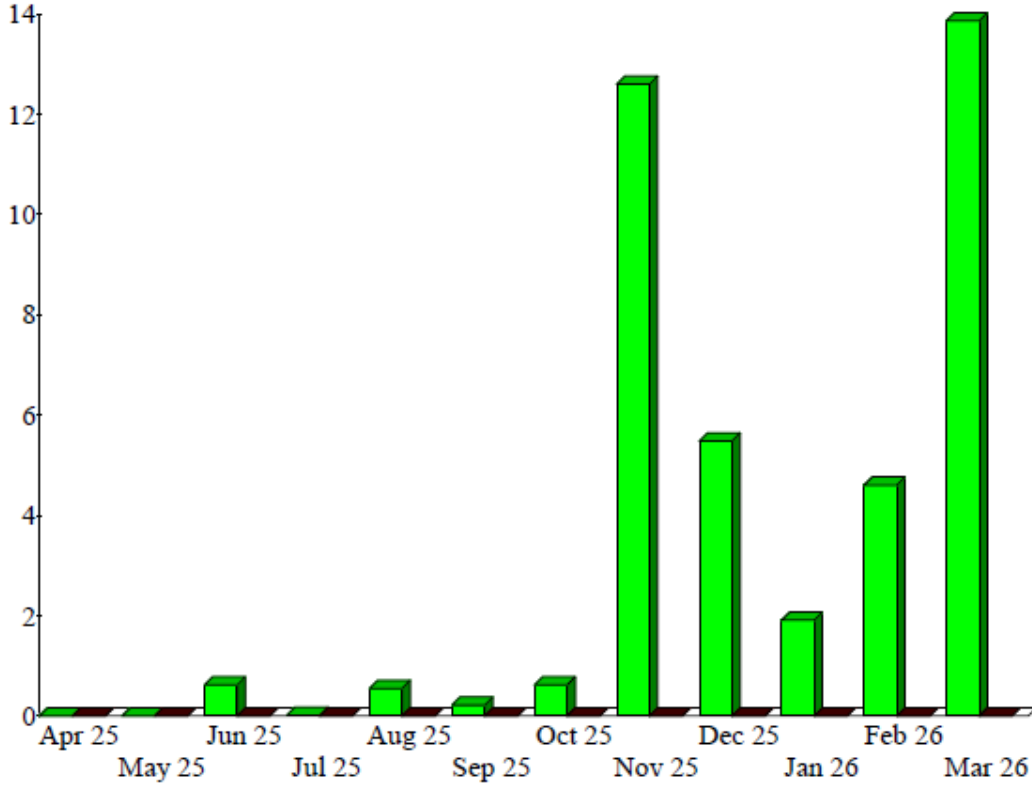




Income and Expense by Month
April 2025 through March 2026

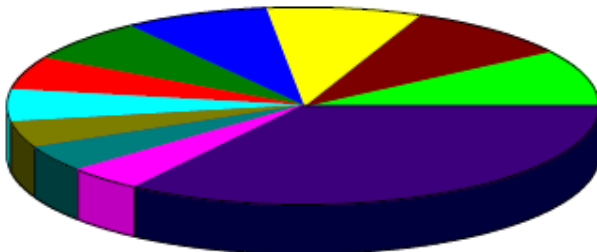


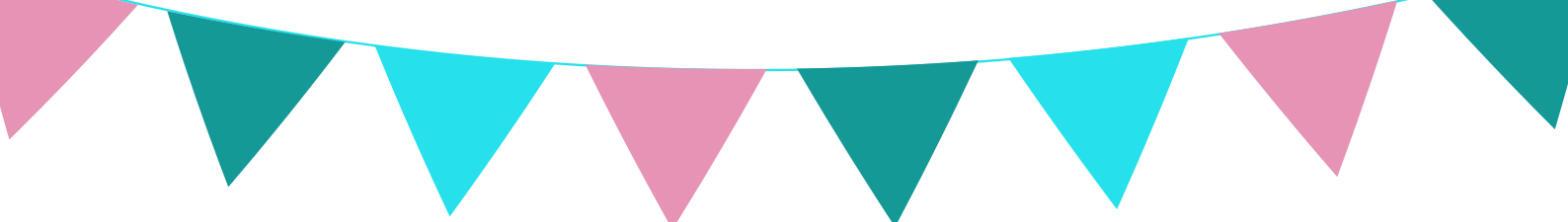
\$ in 1,000's



Income Summary
April 2025 through March 2026

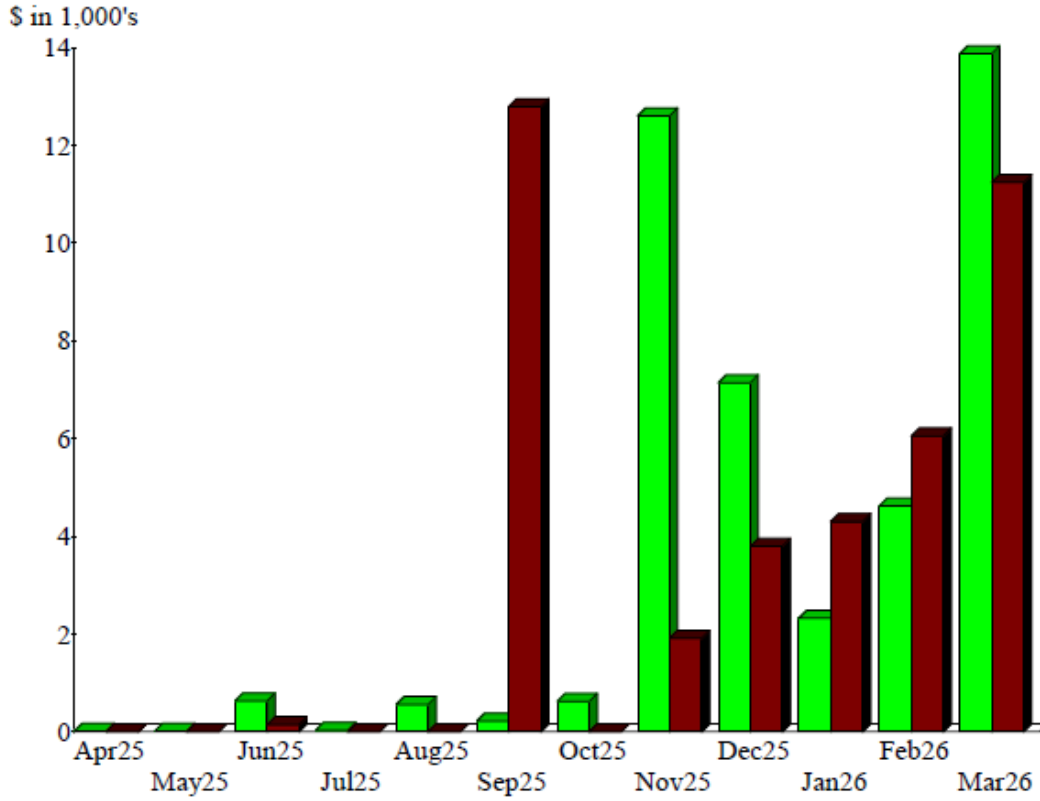
Terrey Hills Swim Club	%9.52
Aqua Culture Swim Club	9.23
Dept of Education	8.52
Collaroy ASC Inc.	8.01
Avalon Bilgola ASC Inc.	7.11
Freshwater ASC Inc.	5.42
Oxford Falls Grammar	5.31
Warringah Aquatic SC Inc.	4.41
Northern Beaches Swim Club	4.32
Manly ASC	4.20
Other	33.95
Total	\$40,500.00





Income and Expense by Month
April 2025 through March 2026

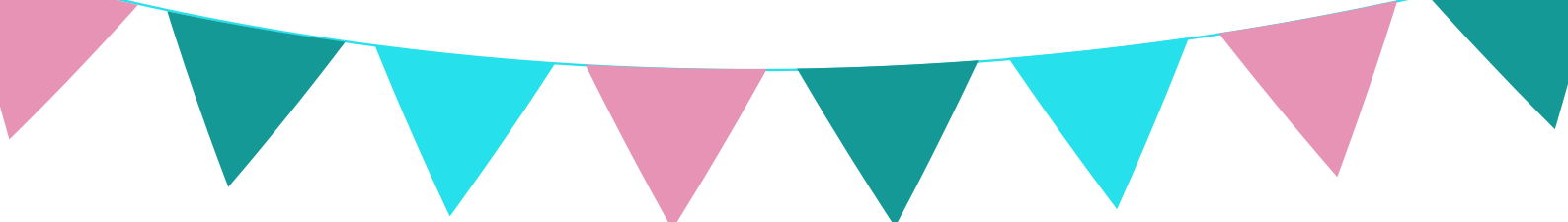
Income
Expense



Income Summary
April 2025 through March 2026

Membership	%42.99
School Officials - Income	25.89
Carnival Entry Fee	24.15
Development Squad Income	4.80
Affiliation	1.87
Bank Interest	0.30
Total	\$42,675.96

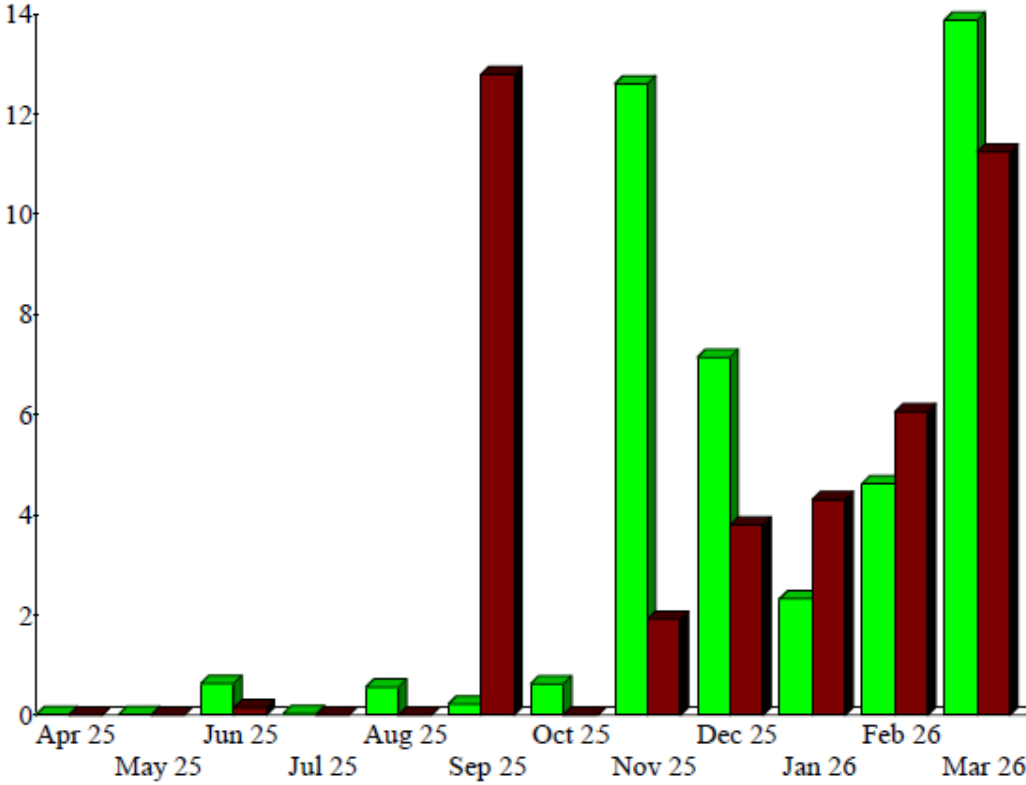




Income and Expense by Month
April 2025 through March 2026

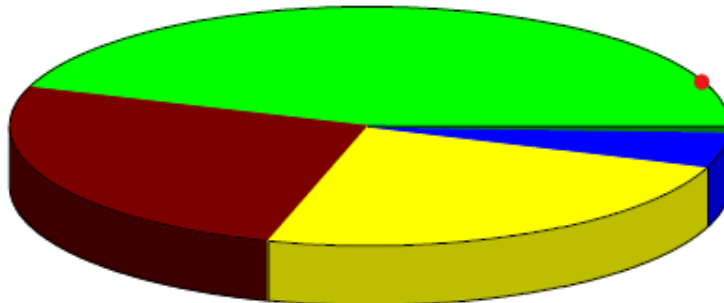
Income
Expense

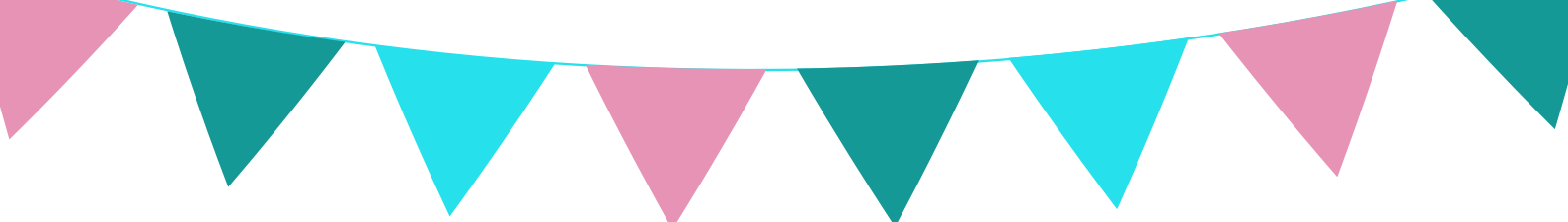
\$ in 1,000's



Income Summary
April 2025 through March 2026

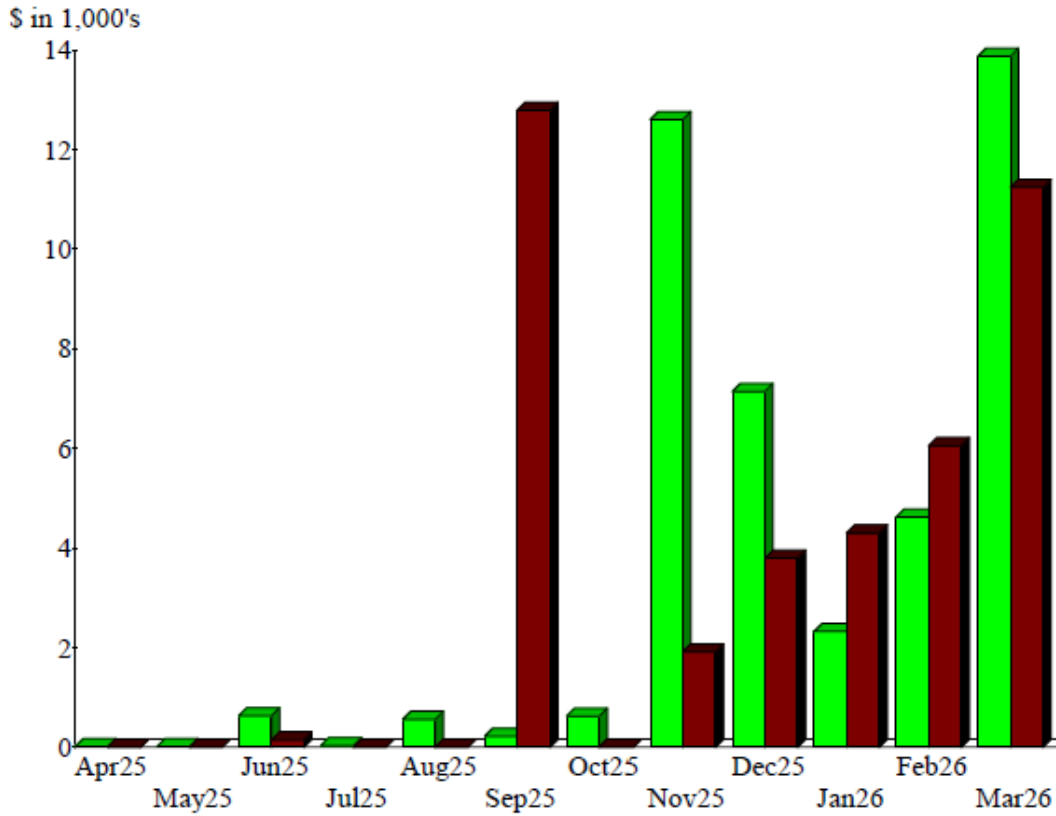
Membership	%44.86
School Officials	25.89
Carnivals	24.15
Development	4.80
Operating	0.30
Total	\$42,675.96





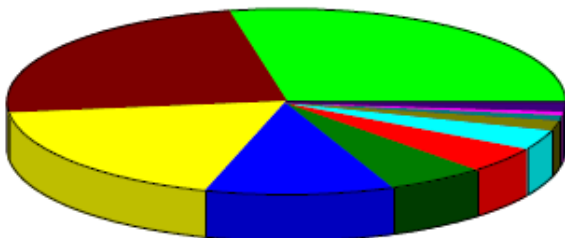
Income and Expense by Month
April 2025 through March 2026

Income
Expense



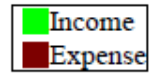
Expense Summary
April 2025 through March 2026

Insurance	%28.40
School Officials - Reimbursement	23.84
Pool Hire	18.46
Trophies	11.02
Coaches	5.81
WASA Scholarship	4.72
Pool Entry Fee	3.60
Other Expenses	1.81
Computer Software	0.99
Depreciation	0.77
Other	0.59
Total	\$40,265.57

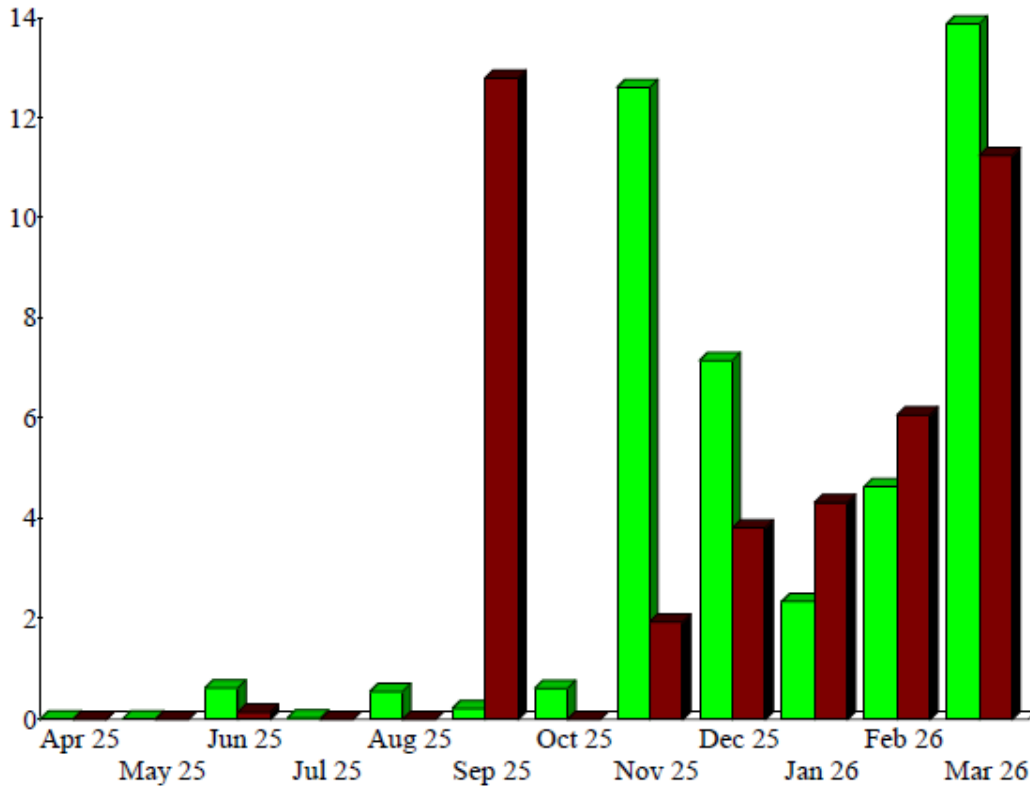




Income and Expense by Month
April 2025 through March 2026

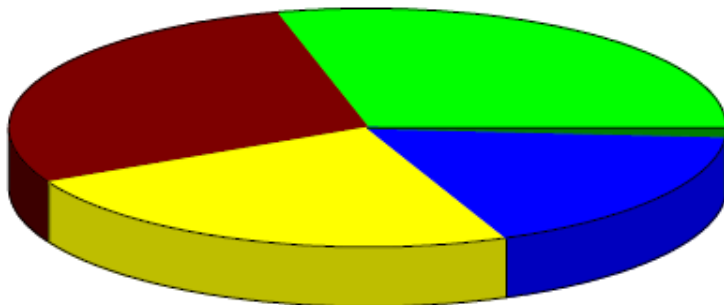


\$ in 1,000's



Expense Summary
April 2025 through March 2026

Carnivals	%29.19
Membership	28.55
School Officials	23.84
Development	17.60
Operating	0.83
Total	\$40,265.57



RACE SECRETARY'S REPORT

Our meets held during the season continued to promote a competitive, friendly and fun atmosphere for those competing for the first time, seasoned competitors and some more mature age swimmers.

Unfortunately, our participation numbers are not as high as we'd like and if you have a look at the graph on the next page, you'll notice that our entry numbers have dipped over the past ten years. This year, our entry numbers were so low for the Handicap Meet that we had to make the unfortunate decision to cancel that meet.

There is work that can be done to improve our numbers. As the saying goes, 'the more the merrier, so we strongly encourage our affiliated clubs to promote our meets amongst their members. The Committee is already working to attract new clubs to the Association which, in turn, will enhance the competitive opportunities we provide.

I'd like to thank our volunteer technical officials who provide such an incredible service for our members and the broader community. This included volunteering at all WASA events and in addition, 20 school and zone carnivals.

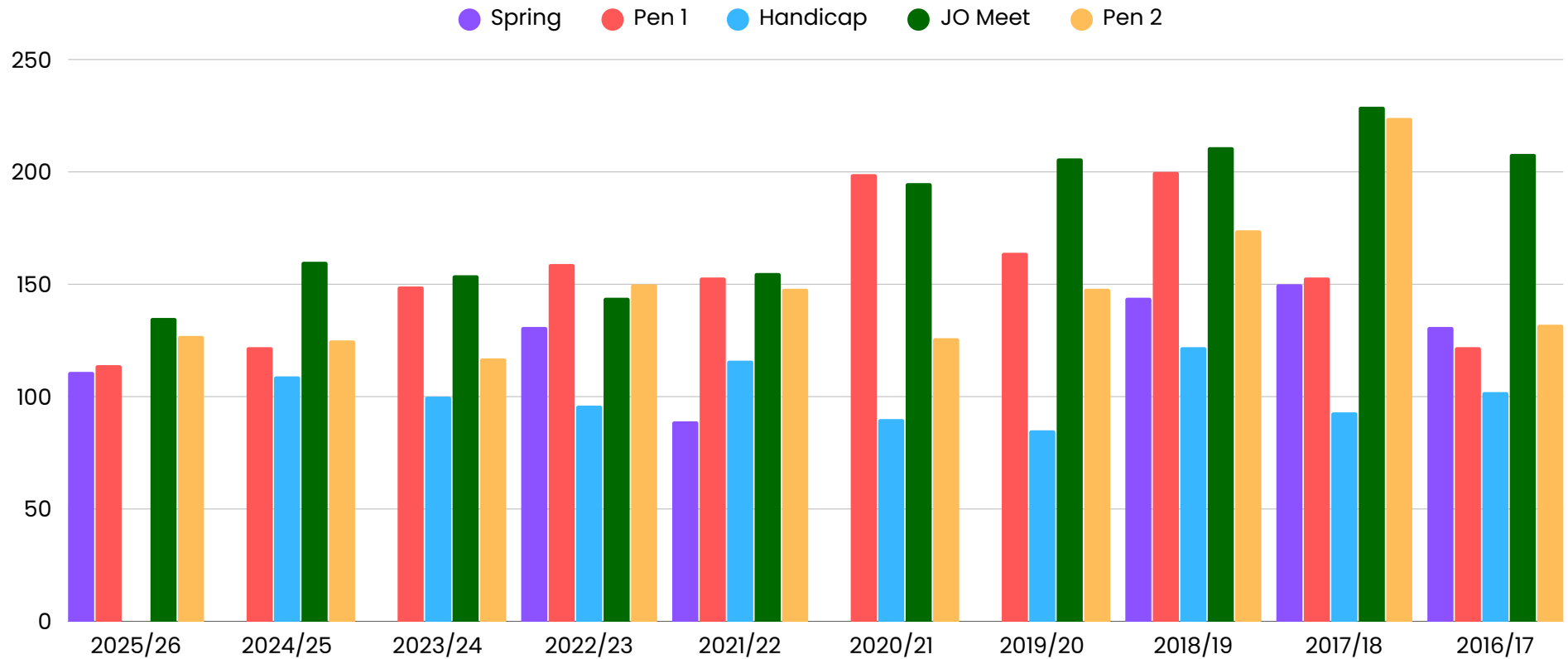
There is little else to report as Race Secretary, as we seldom make changes to what we believe is a successful swimming programme. That does not mean we would not welcome suggestions, so please get in touch if you'd like to see different events or have any feedback.

I hope our next season is a success. See you around the pool!

Toby Williams
Race Secretary



MEET PARTICIPATION: 2016 TO 2026



HONOUR BOARD

PERPETUAL TROPHY RECIPIENTS



WARRINGAH TROPHY
Highest points scored across all meets
Aqua Culture Swim Club



CURLY MEAKIN TROPHY
Highest points scored from Peninsula Challenges 1 & 2
Aqua Culture Swim Club



JENNY OATES MEMORIAL TROPHY
Highest points scored at Jenny Oates Memorial LC Meet
Aqua Culture Swim Club



HONOUR BOARD

JENNY OATES MEMORIAL LC MEET

OPEN & AGE CHAMPIONS



Age Group	Male	Female
Open	Max Addison (NAR)	Sophia Mills (WRAQ)
6&U	Freddy Butcher (AQUA)	-
7	Connor Faure (TH)	Claudia Leslie (NAR)
8	Ethan Kokalis (MNLV)	Haven Lowe (NAR)
9	Mason Cavalieri (AQUA)	Maya Hocking (AQUA)
10	Kyle Faure (TH)	Mila Ward (WRAQ)
11	Archie Gatehouse (NAR) Samuel Travis (WRAQ)	Daisy Liu (WRAQ)
12	Kyahn Hyde (NAR)	Liva Regtop (MLNY)
13	Joseph Wilson (CC)	Cleo Eriksson (TH)
14	Ollie Ryder (CC)	Remy Clements (NB)
15-29	Nathan Learmouth (NB)	-
30&O	-	-



PAST COMMITTEES

Members of the Association adopted a new Constitution in 2023, which changed the governance of the Association by entrusting control and management to a Committee comprised of nine individual members.

Season	Office-Bearers and Individual Members	Names	Clubs
2024/25	President Vice President Secretary Treasurer Registrar Race Secretary	Rowena Clarke Sarah Burns Toby Williams Richard Vander Reyden Richard Vander Reyden Toby Williams	Northern Beaches Narrabeen Narrabeen Avalon Bilgola Avalon Bilgola Narrabeen
2025/26	President Vice President Secretary Treasurer Registrar Race Secretary Individual Member Individual Member Individual Member	Rowena Clarke Sarah Burns Toby Williams Richard Vander Reyden Richard Vander Reyden Toby Williams Betty Chan Jimi Gower Peta Miller	Northern Beaches Aqua Culture Narrabeen Avalon Bilgola Avalon Bilgola Narrabeen Narrabeen Northern Beaches Northern Beaches



